

3800 341490 700001	<u>School for the Blind (550)</u> Transfer of Funds Additional funds are needed to complete the fiber optic cabling project. From: 1000 374290 \$ 771.86 1000 375130 \$2,650.00 3800 339730 <u>\$1,453.00</u> \$4,874.86	\$4,874.86
1000 390190 700001	<u>School for the Blind (550)</u> Preventive Maintenance This amount is for the Preventive Maintenance for the Aquatic Center. (1999 General Fund – Blind School R&R)	\$42,000.00
1000 394060 700001	<u>Indiana State University (770)</u> Several Repair and Rehabilitation Projects Project No. C100205 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 7-20-00 (1999 General Fund – Indiana State R&R)	\$1,882,065.00

ADDITIONAL FUNDS

4000 910000 108070	Department of Transportation Operating Account	\$10,800,000.00
4000 900000 108030	Department of Transportation Buildings and Grounds	\$4,500,000.00
4000 920000 108040	Department of Transportation Vehicles and Maintenance Equipment	\$2,000,000.00
4600 920000 100400	Department of Transportation Intermodal Operations	\$250,000.00
2670 900000 110000	Professional Licensing Agency Preneed Consumer Protection	\$122,500.00
2180 900000 126000	Department of Commerce Enterprise Zone	\$735,000.00
3240 900000 140600	Department of Environmental Management Environmental Management Special Fund	\$2,000,000.00
3240 900000 126400	Department of Environmental Management Ohio River Valley Sanitation Commission	\$6,800.00
2640 900000 101300	Department of Environmental Management Waste Tire Management	\$1,500,000.00
2680 920000 110000	Department of Environmental Management Voluntary Clean-up Program	\$1,000,000.00
4640 900000 116100	Department of Transportation Crossroads – Right-of-Way	\$7,000,000.00
4620 900000 100100	Department of Transportation Transportation Corridor Planning	\$60,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530
To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100
The amount of \$69,466.00

From Mental Health Division (410) Mental Health Institutions 1000 920001 108530
To Logansport State Hospital (435) Farm Revenue 1000 920001 104390
The amount of \$51,785.00

From Mental Health Division (410) Mental Health Institutions 1000 920001 108530
Richmond State Hospital (440) Farm Revenue 1000 920001 104430
The amount of \$61,632.00

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530
Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100
The amount of \$195,617.00

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530
To Mental Health Division (410) Replace Patient Labor/Overtime 1000 910001 124140
The amount of \$320,000.00

From Family and Children Division (500) Early Childhood Intervention 1000 900001 101290
To Family and Children Division (500) Project Safeplace 1000 920001 121610
The amount of \$125,000.00

From Dept. of Environmental Mgt. (495) Environmental Management Special Fund 3240 900001 1406000
To Department of Natural Resources (300) Soil and Water Program 6000 700001 109600
The amount of \$2,000,000.00

From State Budget Agency (057) Departmental and Institutional Emergency Contingency Fund 1000 900001 419600
To War Memorials Commission (315) Operating Account 1000 910001 103150
The amount of \$85,000.00

From Department of Transportation (800) Industrial Rail Service Fund 6000 700001 135000
To Department of Transportation (800) High Speed Rail Development 4650 900001 180000
The amount of \$20,000.00

From Department of Transportation (800) Right-of-Way 4000 900001 118610
To Department of Transportation (800) Formal Contracts 4000 900001 118500
The amount of \$4,750,000.00

From Little Calumet River Basin Commission (885) Development 3880 700001 380100
To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
The amount of \$1,430,340.93

From Little Calumet River Basin Commission (885) 3880 700001 388560
To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
The amount of \$87.17

From Little Calumet River Basin Commission (885) 1000 700001 398380
To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
The amount of \$303.66

From State Budget Agency (057) 1985 General Fund Construction 1000 900001 219960
To Little Calumet River Basin Commission (885) 1000 700001 376410
The amount of \$218,607.00

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From Little Calumet River Basin Commission (885) 1000 700001 376410
To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
The amount of \$362,221.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad